

MIDLAND PARK BOARD OF EDUCATION

WORK SESSION AGENDA

TUESDAY
MARCH 2, 2021

8:00 P.M.
MEDIA CENTER,
MIDLAND PARK JR./SR. HIGH SCHOOL

Call to Order

Pledge of Allegiance

Open Public Meeting Act Statement

“Both adequate and electronic notice of this meeting were provided as specified in the Open Meeting Act. Notices of this meeting were sent to The Record, Ridgewood News and to the Midland Park Borough Clerk for the 2021 elective year. A notice was also posted inside the office of the Midland Park Board of Education in a place reserved for such announcements. The Board announces that under its long-standing policy, it will not discuss in public any comments made by members of the public concerning individual staff members or students.”

Roll Call:

BOARD PRESIDENT’S REPORT *Mr. Peter Triolo*

Midland Park Public School District Mission Statement

The Midland Park School District as part of a strong, dedicated community, provides its students with a comprehensive, adaptive education aligned to 21st century knowledge and skills needed for success in college and career. The district maximizes all resources to empower students to realize their individual worth and responsibility, with the expectation they achieve the New Jersey state standards at all grade levels.

SUPERINTENDENT’S REPORT *Dr. Marie Cirasella*

Open to Public – COMMENTS only for action items on the March 2, 2021 agenda.

BOARD MOTIONS

Action Items:

B. Finance- (J. Canellas, Chairperson)

1. Resolution to Approve the Tentative 2021-2022 School Year Budget

BE IT RESOLVED, that the Midland Park Board of Education, County of Bergen, approves the Tentative 2021-2022 School Year Budget, as follows:

Current General Expense (Funds 11)	\$ 23,475,753
Capital Outlay (Fund 12)	\$ 318,275
Special Schools (Fund 13)	\$ 817,700
TOTAL GENERAL FUND	\$ 24,611,725
SPECIAL REVENUE (Fund 20)	\$ 605,763
DEBT SERVICE FUND	\$ 939,125
 TOTAL EXPENDITURES/APPROPRIATIONS	 \$ 26,156,616

Included in budget line 620, Budgeted Withdrawal from Capital Reserve- Excess Costs & Other Capital Projects is \$295,000 for other capital project costs to complete Phase 3 of the Door Replacement Project and a Partial Roof Replacement at Godwin School. The total costs of these projects represent expenditures for renovation elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the CCCS;

and

BE IT FURTHER RESOLVED, that the GENERAL FUND tax levy \$21,516,844 is approved to support Current General Expense and \$939,125 to support Debt Service, for the 2021-2022 school year budget. Included in the General Fund Tax Levy is the need for a Banked Cap Adjustment in the amount of \$113,698 to be included in the base budget and used to support current programs as well as funding for curriculum writing and support materials for Science, World Language, and Visual and Performing Arts at both the elementary and secondary levels to align with the new state standards. These purchases will be completed in the 2021-2022 budget year.

2. Establish the following Travel Allowances and related expenses for district employees and trustees in accordance with N.J.A.C. 6:A-7.3:

<u>2019-2020</u>		<u>2020-2021</u>		<u>2021-2022</u>
Maximum	Actual	Maximum	Current	Maximum
\$40,000	\$ 8,196	\$30,000	\$22,040	\$30,000

BOARD COMMITTEE REPORTS/Review of March 16, 2021 agenda items

B. Finance Committee- (J. Canellas, Chairperson)

C. Curriculum Committee- (S. Criscenzo, Chairperson)

- D. Policy Committee- (P. Fantulin, Chairperson)
- E. Legislative Committee- (Administration)
- F. Buildings and Grounds Committee- (C. Dell’Aglia, Chairperson)
- G. Negotiations Committee- (N. Eliya, Chairperson)
- H. Technology & Public Relations Committee- (R. Formicola, Chairperson)
- I. Town Council- (P. Triolo, B. McCourt)
- J. Student Representative- (Samantha Padovano)

OLD BUSINESS

NEW BUSINESS

Motion to go into closed session before the meeting of March 16, 2021, for the purpose of reviewing the hiring of personnel, legal updates and confidential student HIB case reviews.

OPEN TO THE PUBLIC- general **COMMENTS** only at this time are to be directed to the Board President.

ADJOURNMENT